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15 FEB 1966

Mr. Bannerman:

The attached tabulation represents in my view a logical and arithmetically sound basis for planning the disposition of SODP incumbents. It is consistent with experience to date.

Obviously, any program of this magnitude will not be affected significantly by the SODP ceiling of 11 which we now have for Fiscal Year 1967. Furthermore, in our Five-Year Projection it will do little good to raise anew the issue of an enlarged SODP ceiling. We therefore have little choice except to slot SODP trainees against the T.O.'s of the using offices. This will permit you at some future date to utilize some of this ceiling of 11 for taking care of such pressing matters as the reorganization of the Office of Personnel and the [redacted] Group.

25X1

JHP
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Mr. Bannerman asked for this when it was decided that official assignment of SODP members would be on ^{2 February 1966} component 76 but still administered centrally.

Will you and Frank please review and recommend to DDS.

Attached is a projection of ceiling requirements for Support Development Program participants for the first five years of Program operation.

In doing the projection a number of assumptions were made:

- a. DD/P will absorb a maximum of 60--building up at the rate of 15 each six months.
- b. The classes will remain at 25 individuals per running (OTR may up to 30 if they can get the trainees).
- c. Attrition will be 8% for each class over the period and will be during or shortly after each group takes the Support Services Course.
- d. CTP can accommodate those trainees assigned here at Headquarters for a year after completion of each running of the Course.

If the attached "proves out" we will need DD/S ceiling for 146 trainees by December of 1969.

Mark
HLB

Att: Ceiling Requirements

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CT Projections - 10 Classes - 25 Each - 8% Attrition Each Class

Ceiling Class	65		65		66		66		67		67		68		68		69		69									
	June		Dec.		June		Dec.		June		Dec.		June		Dec.		June		Dec.									
	C	D	C	D	C	D	C	D	C	D	C	D	C	D	C	D	C	D	C	D	C							
	T	D	C	T	D	C	T	D	C	T	D	C	T	D	C	T	D	C	T	D	C							
	P	S	S	P	S	S	P	S	S	P	S	S	P	S	S	P	S	S	P	S	S							
1	8	15	8	15	8	15	8	15	21	21	21	21	19	4	19	4	21	2	21	2								
2		8	15	8	15	8	15	8	15	21	2	21	2	21	2	19	4	21	2	21	2							
3			8	15	8	15	8	15	8	15	21	2	21	2	21	2	19	4	19	4	19	4						
4				8	15	8	15	8	15	8	15	8	15	21	2	21	2	21	2	19	4							
5					10	13	10	13	10	13	10	13	10	13	10	13	21	2	21	2	21	2						
6						10	13	10	13	10	13	10	13	10	13	10	13	21	2	21	2	21	2					
7							11	12	11	12	11	12	11	12	11	12	11	12	11	12	11	12	11					
8								12	13	12	13	12	13	12	13	12	13	12	13	12	13	12	13					
9									13	14	13	14	13	14	13	14	13	14	13	14	13	14	13					
10										14	15	14	15	14	15	14	15	14	15	14	15	14	15					
Ceiling	8	15	16	30	16	8	45	16	16	60	18	37	60	20	58	60	22	79	60	24	100	60	24	123	60	24	146	60

Above assumes CT can carry those remaining at Hdqrs. one year after Support Services Course completion.

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DATE

JHP

TO:

Mr. Bannerman via Mr. Warfield and

ROOM NO. BUILDING

REMARKS:

STAT

FROM:

JHP

ROOM NO.

BUILDING

EXTENSION

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